

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: FM-0

July 2, 2003

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

AUTHORITY TO DO WORK FISCAL YEAR 2003-04 ANNUAL REQUEST SUPERVISORIAL DISTRICTS 3, 4, AND 5

IT IS RECOMMENDED THAT YOUR BOARD:

Authorize the Director of Public Works to proceed with various work totaling \$160,000 as shown in Enclosure A using Public Works forces as provided for in Section 20991 of the Public Contract Code.

PURPOSE/JUSTIFICATION RECOMMENDED ACTION

Public Contract Code provides that your Board may authorize certain work in excess of \$10,000 to be performed by Public Works forces. Accomplishment of the above work by Public Works conforms to provisions of the Public Contract Code, and it consists of dam protection, channel protection, and maintenance work.

In each case, the work listed can be more effectively scheduled and coordinated in conjunction with other planned operations and maintenance activities at the various facilities if it is performed by Public Works. Also, Public Works will be able to maintain the necessary operational skills to perform this specialized work in the future. In the past, your Board authorized Public Works to do similar work with our own forces.

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<u>Implementation of Strategic Plan Goals</u>

This action meets the County's Strategic Plan Goal of Service Excellence and Workforce Excellence by allowing the construction of these projects during the normal course of maintenance work thereby reducing costs and by maintaining the needed operational skills to retain a well-trained workforce.

FISCAL IMPACT/FINANCING

There will be no impact to the County's General Fund.

Sufficient funds for the work are available in the Fiscal Year 2003-04 Flood Control Budget. One or more of the items may be deferred if funds become insufficient to complete all the work shown due to an emergency or for other reasons.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 20991 of the Public Contract Code allows your Board to authorize certain types of flood control work to be done by force account.

ENVIRONMENTAL DOCUMENTATION

These projects are categorically exempt pursuant to Class 1, Subsection (e), of the revised County Environmental Document Reporting Procedures and Guidelines adopted by your Board on November 17, 1987.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The work can be done by current Public Works forces without impacting other planned, operational, and maintenance activities. Public Works, with your Board's approval, will also contract out \$8,800,000 of maintenance services in Fiscal Year 2003-04.

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CONCLUSION

One approved copy of this letter is requested.

Respectfully submitted,

JAMES A. NOYES Director of Public Works

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Enc.

cc: Chief Administrative Office County Counsel

PROPOSED WORK

Supervisorial District 3

Reconstruct Bull Creek access road to repair deteriorated pavement. \$80,000

Supervisorial District 4

Imperial Yard - Construct additional drying bins to increase area to dry out wet sediment before transporting to the landfill. \$60,000

Supervisorial District 5

Modify Brand Debris Basin outlet tower to prevent blockage. \$20,000